

| INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN | | | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Resultados de Egresos - LDF | | | | | | |
| (PESOS) | | | | | | |
| Concepto | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | \$1,330,047,380.91 | \$1,078,762,915.69 | \$1,230,604,001.26 | \$1,680,898,965.18 | \$1,694,581,207.44 | \$1,680,758,020.74 |
| A. Servicios Personales | \$153,315,359.05 | \$149,576,455.28 | \$144,037,135.24 | \$150,417,563.88 | \$158,843,901.45 | \$137,274,182.59 |
| B. Materiales y Suministros | \$19,720,307.41 | \$24,301,633.03 | \$20,390,059.96 | \$20,968,174.97 | \$19,700,884.79 | \$9,249,422.62 |
| C. Servicios Generales | \$108,794,835.63 | \$64,916,915.60 | \$88,480,992.76 | \$90,047,788.08 | \$105,121,984.15 | \$36,050,727.57 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$518,342,178.69 | \$636,217,235.31 | \$748,704,317.41 | \$916,432,514.48 | \$1,102,448,990.39 | \$1,353,598,729.40 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$33,349,634.77 | \$17,913,610.15 | \$44,094,811.08 | \$299,116,078.62 | \$152,602,348.31 | \$2,181,967.98 |
| F. Inversión Pública | \$66,377,750.55 | \$32,225,738.43 | \$59,764,476.77 | \$57,328,212.32 | \$11,531,402.99 | \$220,000.00 |
| G. Inversiones Financieras y Otras Provisiones | \$430,147,314.81 | \$153,611,327.89 | \$125,132,208.04 | \$146,588,632.83 | \$144,331,695.36 | \$142,182,990.58 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Servicios Personales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Materiales y Suministros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | \$1,330,047,380.91 | \$1,078,762,915.69 | \$1,230,604,001.26 | \$1,680,898,965.18 | \$1,694,581,207.44 | \$1,680,758,020.74 |

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